

## LAMPIRAN II : QANUN KAB. PIDIE JAYA

NOMOR :

TANGGAL :

## KABUPATEN PIDIE JAYA

## RINGKASAN PERUBAHAN APBK MENURUT URUSAN PEMERINTAHAN DAERAH DAN ORGANISASI

## TAHUN ANGGARAN 2015

KODE	URUSAN PEMERINTAH DAERAH	PENDAPATAN				BELANJA							
		SEBELUM PERUBAHAN	SETELAH PERUBAHAN	BERTAMBAH (BERKURANG)		SEBELUM PERUBAHAN			SETELAH PERUBAHAN			BERTAMBAH (BERKURANG)	
				(RP.)	%	Tidak Langsung	Langsung	Jumlah	Tidak Langsung	Langsung	Jumlah	(RP.)	%
1	URUSAN WAJIB	704,617,918,852.00	903,351,188,773.00	198,733,269,921.00	28.20	357,157,282,865.00	296,682,258,531.00	653,839,541,396.00	417,860,806,735.00	447,094,551,468.00	864,955,358,203.00	211,115,816,807.00	32.29
1.01	Pendidikan	0.00	0.00	0.00	0.00	187,590,308,781.00	41,324,916,292.00	228,915,225,073.00	205,116,426,689.00	44,188,746,853.00	249,305,173,542.00	20,389,948,469.00	8.91
1.01.01.00	Dinas Pendidikan	0.00	0.00	0.00	0.00	187,590,308,781.00	39,918,086,292.00	227,508,395,073.00	205,116,426,689.00	42,781,916,853.00	247,898,343,542.00	20,389,948,469.00	8.96
1.01.03.00	TK / SD	0.00	0.00	0.00	0.00	0.00	939,799,000.00	939,799,000.00	0.00	939,799,000.00	939,799,000.00	0.00	0.00
1.01.04.00	SMP	0.00	0.00	0.00	0.00	0.00	377,031,000.00	377,031,000.00	0.00	377,031,000.00	377,031,000.00	0.00	0.00
1.01.05.00	SMA / SMK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.01.06.00	Cabang Dinas Pendidikan	0.00	0.00	0.00	0.00	0.00	90,000,000.00	90,000,000.00	0.00	90,000,000.00	90,000,000.00	0.00	0.00
1.02	Kesehatan	15,908,500,000.00	33,958,278,553.00	18,049,778,553.00	113.46	39,847,066,295.00	47,415,239,158.00	87,262,305,453.00	43,268,725,677.00	66,975,929,609.00	110,244,655,286.00	22,982,349,833.00	26.34
1.02.01.00	Dinas Kesehatan	9,962,000,000.00	16,054,356,381.00	6,092,356,381.00	61.16	39,847,066,295.00	35,304,689,158.00	75,151,755,453.00	43,268,725,677.00	42,733,408,577.00	86,002,134,254.00	10,850,378,801.00	14.44
1.02.02.00	UPTD Rumah Sakit Umum	5,946,500,000.00	17,903,922,172.00	11,957,422,172.00	201.08	0.00	12,110,550,000.00	12,110,550,000.00	0.00	24,242,521,032.00	24,242,521,032.00	12,131,971,032.00	100.18
1.03	Pekerjaan Umum	2,250,000,000.00	2,250,000,000.00	0.00	0.00	3,777,339,785.00	114,629,254,341.00	118,406,594,126.00	4,064,319,766.00	233,405,248,478.00	237,469,568,244.00	119,062,974,118.00	100.55
1.03.01.00	Dinas Pekerjaan Umum	2,250,000,000.00	2,250,000,000.00	0.00	0.00	3,777,339,785.00	114,629,254,341.00	118,406,594,126.00	4,064,319,766.00	233,405,248,478.00	237,469,568,244.00	119,062,974,118.00	100.55
1.04	Perumahan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.05	Penataan Ruang	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.06	Perencanaan Pembangunan	100,000,000.00	100,000,000.00	0.00	0.00	1,858,321,626.00	4,911,553,250.00	6,769,874,876.00	2,311,850,368.00	5,411,553,250.00	7,723,403,618.00	953,528,742.00	14.08
1.06.01.00	Badan Perencanaan Pembangunan Daerah	100,000,000.00	100,000,000.00	0.00	0.00	1,858,321,626.00	4,911,553,250.00	6,769,874,876.00	2,311,850,368.00	5,411,553,250.00	7,723,403,618.00	953,528,742.00	14.08
1.07	Perhubungan	1,126,830,000.00	1,126,830,000.00	0.00	0.00	1,312,521,425.00	3,354,408,000.00	4,666,929,425.00	1,831,099,722.00	4,103,708,000.00	5,934,807,722.00	1,267,878,297.00	27.17
1.07.01.00	Dinas Perhubungan, Kebudayaan, Pariwisata, Komunikasi dan Informatika	1,126,830,000.00	1,126,830,000.00	0.00	0.00	1,312,521,425.00	3,354,408,000.00	4,666,929,425.00	1,831,099,722.00	4,103,708,000.00	5,934,807,722.00	1,267,878,297.00	27.17
1.08	Lingkungan Hidup	350,000,000.00	350,000,000.00	0.00	0.00	558,757,828.00	2,297,201,900.00	2,855,959,728.00	580,866,882.00	2,504,467,414.00	3,085,334,296.00	229,374,568.00	8.03
1.08.01.00	Kantor Lingkungan Hidup, Pertamanan dan Kebersihan	350,000,000.00	350,000,000.00	0.00	0.00	558,757,828.00	2,297,201,900.00	2,855,959,728.00	580,866,882.00	2,504,467,414.00	3,085,334,296.00	229,374,568.00	8.03
1.09	Pertanahan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.10	Kependudukan dan Catatan Sipil	0.00	0.00	0.00	0.00	1,104,069,584.00	1,066,615,130.00	2,170,684,714.00	1,703,441,702.00	1,166,615,130.00	2,870,056,832.00	699,372,118.00	32.22

KODE	URUSAN PEMERINTAH DAERAH	PENDAPATAN				BELANJA							
		SEBELUM PERUBAHAN	SETELAH PERUBAHAN	BERTAMBAH (BERKURANG)		SEBELUM PERUBAHAN			SETELAH PERUBAHAN			BERTAMBAH (BERKURANG)	
				(RP.)	%	Tidak Langsung	Langsung	Jumlah	Tidak Langsung	Langsung	Jumlah	(RP.)	%
1.10.01.00	Dinas Kependudukan dan Percatatan Sipil	0.00	0.00	0.00	0.00	1,104,069,584.00	1,066,615,130.00	2,170,684,714.00	1,703,441,702.00	1,166,615,130.00	2,870,056,832.00	699,372,118.00	32.22
1.11	Pemberdayaan Perempuan dan Perlindungan Anak	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.12	Keluarga Berencana dan Keluarga Sejahtera	0.00	0.00	0.00	0.00	2,033,266,716.00	2,159,570,570.00	4,192,837,286.00	2,299,511,911.00	2,274,682,844.00	4,574,194,755.00	381,357,469.00	9.10
1.12.02.00	Badan Keluarga Berencana dan Pemberdayaan Perempuan	0.00	0.00	0.00	0.00	2,033,266,716.00	2,159,570,570.00	4,192,837,286.00	2,299,511,911.00	2,274,682,844.00	4,574,194,755.00	381,357,469.00	9.10
1.13	Sosial	0.00	0.00	0.00	0.00	1,280,198,486.00	5,022,265,000.00	6,302,463,486.00	1,299,138,943.00	5,022,265,000.00	6,321,403,943.00	18,940,457.00	0.30
1.13.01.00	Dinas Sosial, Tenaga Kerja dan Transmigrasi	0.00	0.00	0.00	0.00	1,280,198,486.00	5,022,265,000.00	6,302,463,486.00	1,299,138,943.00	5,022,265,000.00	6,321,403,943.00	18,940,457.00	0.30
1.14	Tenaga Kerja	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.15	Koperasi dan Usaha Kecil Menengah	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.16	Penanaman Modal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.17	Kebudayaan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.18	Pemuda dan Olah Raga	0.00	0.00	0.00	0.00	1,206,382,695.00	1,774,433,500.00	2,980,816,195.00	1,206,382,695.00	2,474,433,500.00	3,680,816,195.00	700,000,000.00	23.48
1.18.01.00	Dinas Pemuda dan Olah Raga	0.00	0.00	0.00	0.00	1,206,382,695.00	1,774,433,500.00	2,980,816,195.00	1,206,382,695.00	2,474,433,500.00	3,680,816,195.00	700,000,000.00	23.48
1.19	Kesatuan Bangsa dan Politik Dalam Negeri	0.00	0.00	0.00	0.00	1,558,160,538.00	6,686,698,530.00	8,244,859,068.00	1,852,737,032.00	6,816,698,530.00	8,669,435,562.00	424,576,494.00	5.15
1.19.01.00	Badan Kesatuan Bangsa dan Politik	0.00	0.00	0.00	0.00	1,116,400,375.00	2,589,590,000.00	3,705,990,375.00	1,354,775,516.00	2,719,590,000.00	4,074,365,516.00	368,375,141.00	9.94
1.19.03.00	Kantor Satuan Polisi Pamong Praja dan Wilayahul Hisbah	0.00	0.00	0.00	0.00	441,760,163.00	4,097,108,530.00	4,538,868,693.00	497,961,516.00	4,097,108,530.00	4,595,070,046.00	56,201,353.00	1.24
1.20	Otonomi Daerah, Pemerintahan Umum, Administrasi Keuangan	684,882,588,852.00	865,566,080,220.00	180,683,491,368.00	26.38	111,324,664,304.00	57,806,781,218.00	169,131,445,522.00	147,863,096,076.00	64,396,881,218.00	212,259,977,294.00	43,128,531,772.00	25.50
1.20.01.00	Dewan Perwakilan Rakyat Kabupaten	0.00	0.00	0.00	0.00	4,546,380,260.00	0.00	4,546,380,260.00	4,552,306,080.00	0.00	4,552,306,080.00	5,925,820.00	0.13
1.20.02.00	Kepala Daerah dan Wakil Kepala Daerah	0.00	0.00	(0.00)	0.00	374,772,442.00	0.00	374,772,442.00	373,122,516.00	0.00	373,122,516.00	(1,649,926.00)	0.44
1.20.03.00	Sekretariat Daerah Kabupaten	230,000,000.00	230,000,000.00	0.00	0.00	5,410,466,722.00	13,168,742,500.00	18,579,209,222.00	5,410,466,722.00	16,256,242,500.00	21,666,709,222.00	3,087,500,000.00	16.62
1.20.04.00	Sekretariat DPRK	0.00	0.00	0.00	0.00	1,378,060,268.00	7,229,580,000.00	8,607,640,268.00	1,411,206,684.00	7,229,580,000.00	8,640,786,684.00	33,146,416.00	0.39
1.20.05.00	Dinas Pendapatan, Pengelolaan Keuangan dan Aset Daerah	683,152,588,852.00	863,836,080,220.00	180,683,491,368.00	26.45	83,089,036,121.00	13,570,856,265.00	96,659,892,386.00	116,835,602,840.00	15,570,856,265.00	132,406,459,105.00	35,746,566,719.00	36.98
1.20.07.00	Inspektorat	0.00	0.00	0.00	0.00	1,582,271,548.00	1,136,031,485.00	2,718,303,033.00	1,960,146,173.00	1,136,031,485.00	3,096,177,658.00	377,874,625.00	13.90
1.20.09.01	Kecamatan Bandar Dua	0.00	0.00	0.00	0.00	1,538,614,425.00	412,846,950.00	1,951,461,375.00	1,600,718,324.00	412,846,950.00	2,013,565,274.00	62,103,899.00	3.18
1.20.09.02	Kecamatan Jangka Buya	0.00	0.00	0.00	0.00	933,698,686.00	339,557,000.00	1,273,255,686.00	1,235,052,186.00	339,557,000.00	1,574,609,186.00	301,353,500.00	23.67
1.20.09.03	Kecamatan Ulim	0.00	0.00	0.00	0.00	961,124,521.00	350,417,000.00	1,311,541,521.00	1,007,643,679.00	350,417,000.00	1,358,060,679.00	46,519,158.00	3.55

KODE	URUSAN PEMERINTAH DAERAH	PENDAPATAN				BELANJA							
		SEBELUM PERUBAHAN	SETELAH PERUBAHAN	BERTAMBAH (BERKURANG)		SEBELUM PERUBAHAN			SETELAH PERUBAHAN			BERTAMBAH (BERKURANG)	
				(RP.)	%	Tidak Langsung	Langsung	Jumlah	Tidak Langsung	Langsung	Jumlah	(RP.)	%
1.20.09.04	Kecamatan Meurah Dua	0.00	0.00	0.00	0.00	477,226,199.00	409,223,874.00	886,450,073.00	716,607,347.00	409,223,874.00	1,125,831,221.00	239,381,148.00	27.00
1.20.09.05	Kecamatan Meureudu	0.00	0.00	0.00	0.00	821,972,696.00	343,320,270.00	1,165,292,966.00	889,137,911.00	343,320,270.00	1,232,458,181.00	67,165,215.00	5.76
1.20.09.06	Kecamatan Trienggadeng	0.00	0.00	0.00	0.00	1,221,568,642.00	349,582,000.00	1,571,150,642.00	1,457,399,049.00	349,582,000.00	1,806,981,049.00	235,830,407.00	15.01
1.20.09.07	Kecamatan Panteraja	0.00	0.00	0.00	0.00	940,511,907.00	385,180,000.00	1,325,691,907.00	1,035,189,674.00	385,180,000.00	1,420,369,674.00	94,677,767.00	7.14
1.20.09.08	Kecamatan Bandar Baru	0.00	0.00	0.00	0.00	1,566,238,462.00	421,882,000.00	1,988,120,462.00	1,672,950,405.00	421,882,000.00	2,094,832,405.00	106,711,943.00	5.37
1.20.10.00	Badan Kepegawaian, Pendidikan dan Pelatihan	0.00	0.00	0.00	0.00	1,456,270,620.00	2,390,772,350.00	3,847,042,970.00	1,733,953,812.00	2,425,772,350.00	4,159,726,162.00	312,683,192.00	8.13
1.20.11.00	Dinas Syariat Islam	0.00	0.00	0.00	0.00	1,218,082,295.00	4,508,592,515.00	5,726,674,810.00	1,335,376,421.00	4,830,592,515.00	6,165,968,936.00	439,294,126.00	7.67
1.20.12.00	Komisi Independen Pemilihan	0.00	0.00	0.00	0.00	231,976,375.00	260,000,000.00	491,976,375.00	238,013,996.00	260,000,000.00	498,013,996.00	6,037,621.00	1.23
1.20.13.00	Badan Penanggulangan Bencana Daerah	0.00	0.00	0.00	0.00	881,076,791.00	2,073,318,000.00	2,954,394,791.00	1,123,192,063.00	2,163,318,000.00	3,286,510,063.00	332,115,272.00	11.24
1.20.14.00	Kantor Pembinaan Pendidikan Dayah	0.00	0.00	0.00	0.00	435,421,246.00	5,496,623,243.00	5,932,044,489.00	524,266,876.00	6,512,323,243.00	7,036,590,119.00	1,104,545,630.00	18.62
1.20.15.00	Kantor Pelayanan Perizinan Terpadu Satu Pintu	0.00	0.00	0.00	0.00	1,275,537,261.00	638,330,500.00	1,913,867,761.00	1,418,335,249.00	678,330,500.00	2,096,665,749.00	182,797,988.00	9.55
1.20.16.00	Sekretariat Majelis Adat Aceh	0.00	0.00	0.00	0.00	155,476,185.00	383,886,992.00	539,363,177.00	301,301,072.00	383,886,992.00	685,188,064.00	145,824,887.00	27.04
1.20.17.00	Sekretariat Majelis Pendidikan Daerah	0.00	0.00	(0.00)	0.00	281,086,275.00	475,455,996.00	756,542,271.00	274,951,656.00	475,455,996.00	750,407,652.00	(6,134,619.00)	0.81
1.20.18.00	Sekretariat Baitul Mal	1,500,000,000.00	1,500,000,000.00	0.00	0.00	266,929,270.00	2,286,980,000.00	2,553,909,270.00	390,382,819.00	2,286,880,000.00	2,677,262,819.00	123,353,549.00	4.83
1.20.19.00	Sekretariat Majelis Permusyawaratan Ulama	0.00	0.00	0.00	0.00	280,865,087.00	1,175,602,278.00	1,456,467,365.00	365,772,522.00	1,175,602,278.00	1,541,374,800.00	84,907,435.00	5.83
1.21	Ketahanan Pangan	0.00	0.00	0.00	0.00	2,659,351,878.00	3,346,907,600.00	6,006,259,478.00	3,066,467,735.00	3,416,907,600.00	6,483,375,335.00	477,115,857.00	7.94
1.21.01.00	Badan Penyuluhan dan Ketahanan Pangan	0.00	0.00	0.00	0.00	2,659,351,878.00	3,346,907,600.00	6,006,259,478.00	3,066,467,735.00	3,416,907,600.00	6,483,375,335.00	477,115,857.00	7.94
1.22	Pemberdayaan Masyarakat dan Desa	0.00	0.00	0.00	0.00	1,046,872,924.00	4,886,414,042.00	5,933,286,966.00	1,396,741,537.00	4,936,414,042.00	6,333,155,579.00	399,868,613.00	6.74
1.22.01.00	Badan Pemberdayaan Masyarakat	0.00	0.00	0.00	0.00	1,046,872,924.00	4,886,414,042.00	5,933,286,966.00	1,396,741,537.00	4,936,414,042.00	6,333,155,579.00	399,868,613.00	6.74
1.23	Statistik	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.24	Kearsipan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.25	Komunikasi dan Informatika	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.26	Perpustakaan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	URUSAN PILIHAN	1,820,040,800.00	1,820,040,800.00	0.00	0.00	7,529,777,027.00	44,068,641,229.00	51,598,418,256.00	8,172,767,225.00	57,993,726,291.00	66,166,493,516.00	14,568,075,260.00	28.23
2.01	Pertanian	110,000,000.00	110,000,000.00	0.00	0.00	1,867,572,163.00	18,819,166,370.00	20,686,738,533.00	2,079,301,463.00	30,978,266,370.00	33,057,567,833.00	12,370,829,300.00	59.80
2.01.01.00	Dinas Pertanian dan Peternakan	110,000,000.00	110,000,000.00	0.00	0.00	1,867,572,163.00	18,819,166,370.00	20,686,738,533.00	2,079,301,463.00	30,978,266,370.00	33,057,567,833.00	12,370,829,300.00	59.80
2.02	Kehutanan	165,000,000.00	165,000,000.00	0.00	0.00	2,056,314,190.00	8,276,941,530.00	10,333,255,720.00	2,073,285,653.00	8,521,469,639.00	10,594,755,292.00	261,499,572.00	2.53
2.02.02.00	Dinas Kehutanan dan Perkebunan	165,000,000.00	165,000,000.00	0.00	0.00	2,056,314,190.00	8,276,941,530.00	10,333,255,720.00	2,073,285,653.00	8,521,469,639.00	10,594,755,292.00	261,499,572.00	2.53

KODE	URUSAN PEMERINTAH DAERAH	PENDAPATAN				BELANJA							
		SEBELUM PERUBAHAN	SETELAH PERUBAHAN	BERTAMBAH (BERKURANG)		SEBELUM PERUBAHAN			SETELAH PERUBAHAN			BERTAMBAH (BERKURANG)	
				(RP.)	%	Tidak Langsung	Langsung	Jumlah	Tidak Langsung	Langsung	Jumlah	(RP.)	%
2.03	Energi dan Sumberdaya Mineral	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.04	Pariwisata	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.05	Kelautan dan Perikanan	144,964,800.00	144,964,800.00	0.00	0.00	1,990,338,766.00	10,193,332,729.00	12,183,671,495.00	2,323,098,021.00	11,274,789,682.00	13,597,887,703.00	1,414,216,208.00	11.61
2.05.01.00	Dinas Kelautan dan Perikanan	144,964,800.00	144,964,800.00	0.00	0.00	1,990,338,766.00	10,193,332,729.00	12,183,671,495.00	2,323,098,021.00	11,274,789,682.00	13,597,887,703.00	1,414,216,208.00	11.61
2.06	Perdagangan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.07	Perindustrian	1,400,076,000.00	1,400,076,000.00	0.00	0.00	1,615,551,908.00	6,779,200,600.00	8,394,752,508.00	1,697,082,088.00	7,219,200,600.00	8,916,282,688.00	521,530,180.00	6.21
2.07.01.00	Dinas Perindustrian, Perdagangan, Koperasi dan Usaha Kecil Menengah	1,400,076,000.00	1,400,076,000.00	0.00	0.00	1,615,551,908.00	6,779,200,600.00	8,394,752,508.00	1,697,082,088.00	7,219,200,600.00	8,916,282,688.00	521,530,180.00	6.21
2.08	Transmigrasi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	JUMLAH	704,617,918,852.00	903,351,188,773.00	198,733,269,921.00	28.20	357,157,282,865.00	296,682,258,531.00	653,839,541,396.00	417,860,806,735.00	447,094,551,468.00	864,955,358,203.00	211,115,816,807.00	32.29
	JUMLAH	1,820,040,800.00	1,820,040,800.00	0.00	0.00	7,529,777,027.00	44,068,641,229.00	51,598,418,256.00	8,172,767,225.00	57,993,726,291.00	66,166,493,516.00	14,568,075,260.00	28.23

Meureudu, 18 September 2015  
BUPATI PIDIE JAYA

**AIYUB ABBAS**